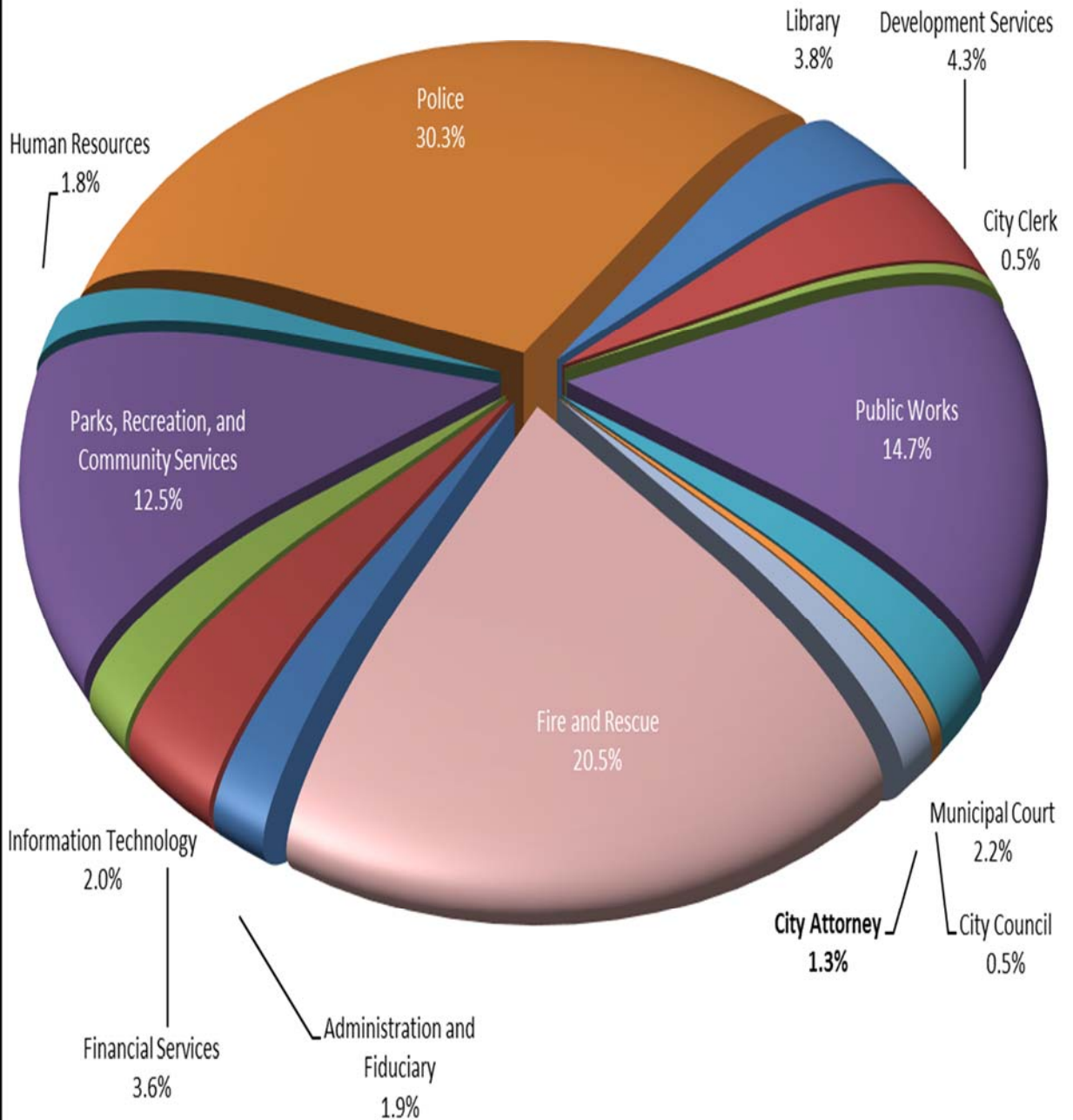


Fiscal  
Year  
2017



# City Attorney Total Budget \$719,829

General Fund



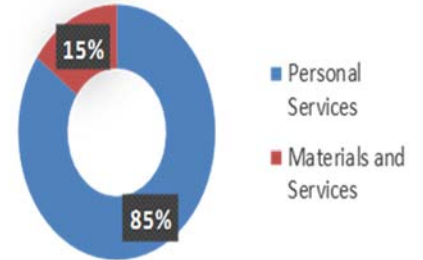
Fiscal  
Year  
2017

# City Attorney (2005)

Serves as the chief legal advisor to the Mayor, Governing Body, City Manager and all City departments, offices and agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by state law, the City Charter, or ordinance.

Percentage of General Fund

1%



## Fiscal Year 2017 Budget

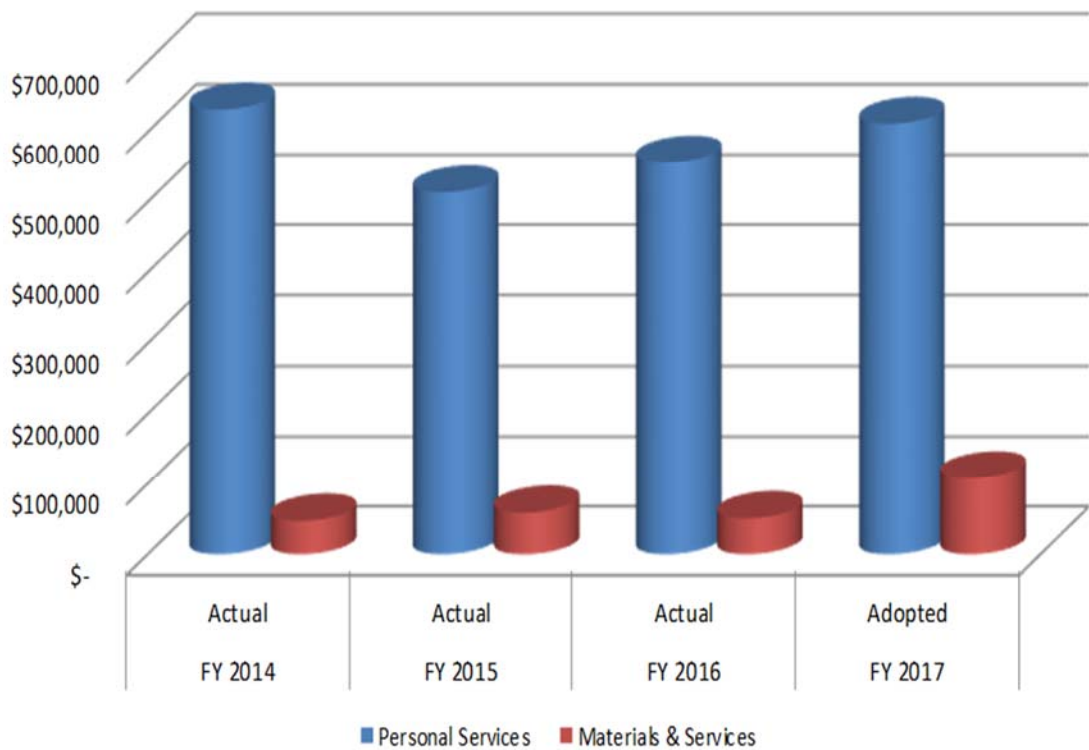
|                        |                   |
|------------------------|-------------------|
| Personal Services      | \$ 611,740        |
| Materials and Services | 108,089           |
| <b>Total</b>           | <b>\$ 719,829</b> |

## Expenditures

|                      | FY 2014<br>Actual | FY 2015<br>Actual | FY 2016<br>Actual | FY 2017<br>Adopted | %<br>Change |
|----------------------|-------------------|-------------------|-------------------|--------------------|-------------|
| Personal Services    | \$ 631,921        | \$ 513,566        | \$ 556,423        | \$ 611,740         | 10%         |
| Materials & Services | 47,424            | 59,018            | 51,071            | 108,089            | 112%        |
| <b>Total</b>         | <b>\$ 679,345</b> | <b>\$ 572,584</b> | <b>\$ 607,494</b> | <b>\$ 719,829</b>  | <b>18%</b>  |

|                     |   |   |   |   |    |
|---------------------|---|---|---|---|----|
| Positions Approved* | 6 | 6 | 6 | 6 | 0% |
|---------------------|---|---|---|---|----|

\*Full Time Equivalence



General Fund